

Minutes of the Burrillville Budget board held Thursday, March 14, 2024 at 6:30 P.M.

MEMBERS: Nathan St. Pierre, Chair, Judy Aubin, Vice Chair, Karen Francisco, Robert Tetreault, Michael Lamoureux , and alternate members Donald Davies and Anthony Zampello.

Other Members Present: Leslie McGovern, Finance Director and Christine Mulligan, Deputy Treasurer.

MEMBERS ABSENT:

1. **MINUTES:** Approve the minutes of the regular meeting Thursday March 7, 2024 and dispense with reading of said minutes.

Motion by Karen Francisco to approve the minutes of the regular meeting held on Thursday March 7, 2024. **Seconded** by Robert Tetreault, all in favor.

2. Consider and act on Town Budgets

- Deliberate and act on Department Operating Budget requests
- Deliberate on School Department Budget Requests

Police Administration

Motion by Karen Francisco to approve the total budget at \$156,303 for Police Administration. **Seconded** by Robert Tetreault, all in favor.

Benefits

Motion by Robert Tetreault to approve \$2,589,161 for total Benefits. **Seconded** by Karen Francisco, all in favor.

School Bonds

Motion by Karen Francisco to approve the school bonds at \$783,584. **Seconded** by Robert Tetreault, all in favor.

General Government Bonds

Motion by Karen Francisco to approve the General government bonds at \$486,706. **Seconded** by Michael Lamoureux, all in favor.

Burrillville Extended Care (B.E.C.)

Motion by Judy Aubin to approve the total budget for B.E.C. at \$641,500. **Seconded** by Michael Lamoureux, all in favor.

Spring Lake Beach

Motion by Michael Lamoureux to fund Spring Lake Beach at \$236,178. **Seconded** by Karen Francisco, all in favor.

Burrillville Addiction Assistance Program (B.A.A.P)

Motion by Michael Lamoureux to support the request of \$47,404 for the B.A.A.P. **Seconded** by Robert Tetreault, all in favor.

Burrillville Prevention Action Coalition (B.P.A.C)

Motion by Michael Lamoureux to support the request of \$139,520 for the BPAC to be funded through grants. **Seconded** by Robert Tetreault, all in favor.

Levy Rink

Motion by Judy Aubin to support the request from Levy Rink for \$468,970. **Seconded** by Michael Lamoureux, all in favor.

Debt Services

Motion by Karen Francisco to approve \$2,533,120 for Debt Services. **Seconded** by Judy Aubin, all in favor.

It was noted by the Board that it is a bad time to be increasing the debt.

Capital Improvements (C.I.P.)

Motion by Michael Lamoureux to remove funding for the police pipeline project for \$300,000 as previously recommended. **Seconded** by Karen Francisco, all in favor.

The budget board discussed that they are shifting funds from the operating budget into the CIP budget due to the tight budget this year with the School Department.

Motion by Michael Lamoureux to shift the funding for two police vehicles in the amount of \$142,755 from the operating budget to CIP. **Seconded** by Judy Aubin, all in favor.

Motion by Michael Lamoureux to shift the funding for crack sealing in the amount of \$25,000 from the operating budget to CIP. **Seconded** by Robert Tetreault, all in favor.

Motion by Michael Lamoureux to shift the funding for tree trimming in the amount of \$60,000 from the operating budget to CIP. **Seconded** by Judy Aubin, all in favor.

Motion by Judy Aubin to transfer the funding of the special appropriations at \$45,950 from the operating budget to the restricted fund. **Seconded** by Karen Francisco, all in favor.

Motion by Michael Lamoureux to update the major capital CIP transfer at \$176,269. **Seconded** by Robert Tetreault, all in favor.

School Department

Motion by Karen Francisco to fund the total school budget at \$36,545,743 with \$22,761,479 coming from tax revenue. **Seconded** by Robert Tetreault, all in favor.

Overlay

Motion by Karen Francisco to fund the overlay at \$0. **Seconded** by Judy Aubin, all in favor.

Motion by Michael Lamoureux that the budget board recommends a further reduction of 1.2% across all department budgets in addition to the board's original budget recommendation. **Seconded** by Judy Aubin, all in favor.

3. Other Business: None

4. Adjournment

- **VOTED** to adjourn at 10:00 p.m.

Motion by Judy Aubin. Seconded by Karen Francisco, the vote was unanimous.

Karen Francisco, Secretary

Date Approved